

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Phase II Domestic Violence Shelter

Agency: Alaska Family Services Reporting Period: 10-1-05 thru 12-31-05

Grant #: 06-4-C-5025 Amount of Funds Requested \$ 208,678.93

1. What is the status of the project; include portions completed?

The interior of the building will be completed by 12-23-05 and a final walk through will take place the week of the 27th. AFS is scheduled to move into the building the week of 12-27-05.

The exterior of the building can not be completed until spring. The uncompleted portion includes painting of exterior siding and woodwork, and landscaping.

2. Is the project on schedule; if not, how will this be dealt with?

Except for the above mentioned portions of the exterior it has been on schedule.

AFS will be holding a portion of payment until the final work is completed in the spring.

3. Is the project on budget; if not, how will this be dealt with?

The project is under budget and is projected to be completed under budget.

4. Other comments/problems and solutions:

This project has gone extremely well.

**Denali Commission
Quarterly Project Financial Report**

Project Name: Construction Phase II Domestic Violence Sexual Assault Shelter

Agency: Alaska Family Services, Inc.

Reporting Period: 10/1/05 – 12/31/05

Grant #: 06-4-C-5025

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$1,134,663
2. The total project expenditures as of the end of the most recent quarter
\$667,338.73
3. The total amount of Denali Commission funds committed to the project
\$567,331
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$500,000
5. The percentage of expenditures to the total budget
44%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Construction 90% complete and staff occupied the last week of December.

Final work to be completed in spring – painting and finish work, landscaping, and clean-up.

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Construction Phase II Domestic Violence Sexual Assault Shelter

Agency: Alaska Family Services, Inc.

Reporting Period: 10/1/05 – 12/31/05

Grant #: 06-4-C-5025

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Construction	\$465,771	\$500,000	5-1-06	Building construction finish work.
Contingency Fund	\$101,560	\$0		
Totals:	\$567,331	\$500,000		

Donn A. Bennice
 Signature:

January 11, 2006

Date:

Donn A. Bennice Ph. D. Chief Executive Officer
 Print Name and Title:

Form 641B